

State Comptroller OSC15000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	284	284	291	291	291	291	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	26,704,224	28,271,487	29,903,063	30,478,063	30,478,063	30,487,114	9,051
Other Expenses	17,607,274	11,571,939	19,267,000	18,417,000	18,417,000	18,517,000	100,000
Other Current Expenses							
CT Premium Pay Account	320,265	-	-	-	-	-	-
Other Than Payments to Local Governments							
Various Grants	-	-	-	-	-	250,000	250,000
Agency Total - General Fund	44,631,763	39,843,426	49,170,063	48,895,063	48,895,063	49,254,114	359,051

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
---------	------------------------------	----------------------	-----------------------------

Policy Revisions

Provide Funding for Flood Remediation Grant

Various Grants	-	250,000	250,000
Total - General Fund	-	250,000	250,000

Legislative

Provide grant funding of \$250,000 in FY 27 to New Britain for flood remediation.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Municipal Retirement Studies

Other Expenses	-	100,000	100,000
Total - General Fund	-	100,000	100,000

Legislative

Provide funding of \$100,000 in FY 27 for studies related to municipalities not participating in the Connecticut Municipal Employees' Retirement System to create a deferred retirement option plan pursuant to PA 26-12, Section 15.

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	-	9,051	9,051

Background

CGS Sec. 3-111 sets the salary of the Comptroller to the salary of the Superior Court.

Legislative

Provide funding of \$9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	48,895,063	48,895,063	-
Policy Revisions	-	359,051	359,051
Total Recommended - GF	48,895,063	49,254,114	359,051

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	291	291	-
Total Recommended - GF	291	291	-

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
New Britain	Flood remediation	-	250,000	250,000